**XALQ DEPUTATLARI SO‘X TUMANI KENGASHINING**

**Q A R O R I**

Сўх тумани А.Темур -95 +998 73 462 5054

2024-yil 18-dekabr VI-96-010-11-159-K/24 So‘x tumani

**So‘x tuman mahalliy byudjetining 2024-yil III-chorak ijrosi hamda mahalliy budjetga qarashli tashkilotlarnning joriy yilning 3 chorakda budjet parametrlariga kiritilgan o‘zgartirishlar to‘g‘risida**

Tuman hokimligi tomonidan taqdim etilgan tuman mahalliy budjetining 2024-yil III-chorak yakunlari bo‘yicha ijrosi to‘g‘risidagi hisobotni ko‘rib chiqib, O‘zbekiston Respublikasi Budjet kodeksining 27-, 148-moddalari, O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6-, 24-moddalariga asosan Xalq deputatlari tuman Kengashi,

**QAROR QILADI:**

**1.** O‘zbekiston Respublikasining 2023-yil 25-dekabrdagi “2024-yil uchun O‘zbekiston Respublikasining Davlat budjeti to‘g‘risida”gi 886-sonli Qonuni hamda tuman iqtisodiyot va moliya bo‘lim mudiri Z.Iskandarovning 2024-yil 9 oktyabrdagi 17-261-sonli xati ma’lumot uchun qabul qilinsin.

**2.** Tuman mahalliy budjetining 2024-yil III-chorak yakuni bo‘yicha daromadlarining bajarilishi 1-ilovaga, xarajatlarning bajarilishi 2-ilovaga, 2024 yil III-chorak daromadlar rejasining ortiqcha bajarilgan qismi mablag‘larini hisobidan yunaltiriladigan mablag‘lar 3-ilovaga muvofiq hamda mahalliy budjetga qarashli tashkilotlarnning 2024 yil 3 chorak davomida budjet parametrlarini o‘zgartirish bo‘yicha xulosa 4-ilovaga tasdiqlash taklifi ma’qullansin.

**3.** Mazkur qarorning ijrosini nazorat qilish tuman hokimining birinchi o‘rinbosari (I.Tojiboev) hamda xalq deputatlari tuman Kengashining Sud xuquq va korrupsiyaga qarshi kurashish masalalari bo‘yicha doimiy komissiyasi (R.Mirsaidov) zimmalariga yuklansin.

Kengash raisi



SAYIDMUSAYEV
SAYIDBAXROM
SAYIDBURXONOVICH

Xalq deputatlari So‘x tumani
Kengashining
2024-yil 18-dekabrdagi
VI-96-010-11-159-K/24 -son qaroriga
1-ilova

**So‘x tumani bo‘yicha 2024 yil 3-chorak mahalliy budjet daromadlari to‘g‘risida**
**MA‘LUMOT**

**01.10.2024 y**

**mln.so‘m**

| № | Tuman nomi | 2024 yil III chorak | | | |
|---|---|---|---|---|---|
| | | 3-chorak reja | Ijro | Bajarilishi | |
| | | | | Farqi | Foizi |
| 1 | So‘x tumani | 1 706,9 | 2 539,0 | 832,1 | 149% |
| **Jami:** | | **1 706,9** | **2 539,0** | **832,1** | **149%** |

Xalq deputatlari So‘x tumani Kengashining
2024-yil 18-dekabrdagi
VI-96-010-11-159-K/24 -son qaroriga
2-ilova

# So‘x tumani bo‘yicha 2024 yil 9-oylik mahalliy byudjet Xarajatlari to‘g‘risida MA‘LUMOT

**01.10.2024 y**

**mln.so‘m**

| № | Tuman nomi | 2024 yil 9 oylik | | | |
|---|---|---|---|---|---|
| | | 9-oylik aniqlangan reja | Ijro | Bajarilishi | |
| | | | | Farqi | Foizi |
| 1 | So‘x tumani | 102 781,1 | 95 544,2 | -7 237,0 | 93% |
| Jami: | | 102 781,1 | 95 544,2 | -7 237,0 | 93% |

Xalq deputatlari So‘x tumani Kengashining
2024-yil 18-dekabrdagi
VI-96-010-11-159-K/24 -son qaroriga
3-ilova

**2024 yil yil tuman mahalliy budjetining III-chorak qo‘shimcha manbalar hisobidan yunaltiriladigan mablag‘lar** (ming so‘mda)

| № | Tadbirlarning nomi | Ajratilgan mablag‘ | Manba |
|---|---|---|---|
| 1. | Tuman hokimligiga, PQ-3917-sonli qarori ijrosini ta’minlash uchun tashabbusli budjet jamg‘armasiga | 239 000.0 | Tuman mahalliy budjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 2. | Tuman hokimligiga, apparat xodimlariga yetarli shart-sharoitlarni yaratish va ular mehnatini moddiy jihatdan qo‘llab-quvvatlash maqsadida qo‘shimcha ustama to‘lash bilan bog‘liq xarajatlarga | 213 157.0 | Tuman mahalliy budjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 3. | Xalq deputatlari So‘x tuman Kengashi kotibiyatiga, kotibiyat xodimlariga yetarli shart-sharoitlarni yaratish va ular mehnatini moddiy jihatdan qo‘llab-quvvatlash maqsadida qo‘shimcha ustama to‘lash bilan bog‘liq xarajatlarga | 32 310.0 | Tuman mahalliy budjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 4. | Tuman iqtisodiyot va moliya bo‘limiga, bo‘lim xodimlariga yetarli shart-sharoitlarni yaratish va ular mehnatini moddiy jihatdan qo‘llab-quvvatlash maqsadida qo‘shimcha ustama to‘lash bilan bog‘liq xarajatlarga | 136 533.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 5. | Obodonlashtirish boshqarmasiga, Soybozor masividagi Inson ijtimoiy xizmatlar markazi oldini asfaltlashtirish uchun asfalt sotib olishga va transport xizmati uchun | 84 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 6. | Tuman hokimligiga, E-qaror platformasi bilan bog‘liq xarajatlariga | 9 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi |

| | | | |
|---|---|---|---|
| | | | hisobidan |
| 7. | Tuman hokimligiga, ko‘z qish mavsumini betalofat utkazish uchun kumir sotib olish bilan bog‘liq xarajatlariga | 16 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 8. | Tuman hokimligiga, xizmat avtomashinalariga benzin va gaz sotib olish bilan bog‘liq xarajatlariga | 10 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 9. | Tuman hokimligiga, o‘qituvchilar kunini tadbiri uchun esdalik sovg‘alar bilan bog‘liq xarajatlariga | 5 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 10 | So‘x tuman Davlat soliq inspeksiyasiga, inspeksiya xodimlari ish sharoitini yaxshilash maqsadida kompyuter jihozlari sotib olish | 12 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 11 | Tuman iqtisodiyot va moliya bo‘limiga, xizmat avtomashinasiga benzin va gaz sotib olish bilan bog‘liq xarajatlariga | 5 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 12 | Madaniyat bo‘limiga, Mustaqillik bayramini utkazish bilan bog‘liq xarajatlar qarzdorligini tulash uchun | 10 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| 13 | Madaniyat bo‘limiga, tuman ichki ishlar kasb bayrami tadbirini utkazish bilan bog‘liq xarajatlar uchun | 20 000.0 | Tuman mahalliy byudjetining III-chorak daromadlar rejasining ortiqcha bajarilgan qismi hisobidan |
| **Jami:** | | **792 000.0** | |

Xalq deputatlari So‘x tumani Kengashining
2024-yil 18-dekabrdagi
VI-96-010-11-159-K/24 -son qaroriga
4-ilova

# So‘x tumani mahalliy byudjetdan moliyalashtiriladigan byudjet tashkilotlarining 2024 yil III-chorak xarajatlar smetasiga kiritilgan o‘zgarishlar

**(ming so‘mda)**

| № | Byudjet tashkiloti | Bo‘lim, bob, kichik bo‘lim | | | Xarajatlar moddasi | Jami o‘zgarish summasi | II kvartal | aprel | may | Iyun | III kvartal | iyul | avgust | sentabr | IV kvartal | oktabr | noyabr | dekabr | O‘zgarish qilinishiga izoh |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 14111100 | **0** | **0** | 0 | 0 | 0 | **18 000** | 18 000 | 0 | 0 | **-18 000** | 0 | 0 | -18 000 | Byudjet tashkilotlarining surov xatiga asosan iyun oyi 2-yarmi ish xakki tulovlarini moliyalashtirish uchun. |
| 2 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 24121100 | **0** | **0** | 0 | 0 | 0 | **4 500** | 4 500 | 0 | 0 | **-4 500** | 0 | 0 | -4 500 | |
| 3 | So‘x tumani 30-sonli Musika va sana’t maktab (Madaniyat) | 7096 | 600 | 56 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | 28 000 | -28 000 | 0 | **0** | 0 | 0 | 0 | |
| 4 | So‘x tumani 30-sonli Musika va sana’t maktab (Madaniyat) | 7096 | 600 | 56 | 24121100 | **0** | **0** | 0 | 0 | 0 | **0** | 15 000 | -15 000 | 0 | **0** | 0 | 0 | 0 | |
| 5 | So‘x tuman Kambagallikni qisqartirish va bandlik bulimi | 7109 | 120 | 91 | 14111100 | **0** | **0** | 0 | 0 | 0 | **-22 500** | -65 500 | 43 000 | 0 | **22 500** | 0 | 0 | 22 500 | |
| 6 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | 27 200 | -27 200 | 0 | **0** | 0 | 0 | 0 | So‘x tuman 1-son sport maktabining 2024 yil 3 iyuldagi 19 son xati ijrosini ta’minlash uchun |
| 7 | 2 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | -27 200 | 27 200 | 0 | **0** | 0 | 0 | 0 | |
| 8 | 2 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **0** | **0** | 0 | 0 | 0 | **0** | -6 800 | 6 800 | 0 | **0** | 0 | 0 | 0 | |
| 9 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **0** | **0** | 0 | 0 | 0 | **0** | 6 800 | -6 800 | 0 | **0** | 0 | 0 | 0 | |
| 10 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44299990 | **0** | **0** | 0 | 0 | 0 | **-78 300** | -78 300 | 0 | 0 | **78 300** | 78 300 | 0 | 0 | So‘x tuman maktabgacha va maktab ta’lim bulimining 2024 yil 2 iyuldagi 01/10-234-sonli xati ijrosini ta’minlash uchun. |
| 11 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44354920 | **0** | **0** | 0 | 0 | 0 | **-100 000** | -100 000 | 0 | 0 | **100 000** | 100 000 | 0 | 0 | |
| 12 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44355300 | **0** | **0** | 0 | 0 | 0 | **178 300** | 178 300 | 0 | 0 | **-178 300** | -178 300 | 0 | 0 | |
| 13 | So‘x tuman Iqtisodiyot va moliya bolimi | 7073 | 999 | 222 | 44821180 | **395 000** | **0** | 0 | 0 | 0 | **150 000** | 0 | 150 000 | 0 | **245 000** | 245 000 | 0 | 0 | Uzbekiston Respublikasi Prezidentining Erdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshirik xati ijrosini ta’minlash uchun |
| 14 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44232200 | **-245 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-245 000** | -245 000 | 0 | 0 | |
| 15 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44232200 | **-150 000** | **0** | 0 | 0 | 0 | **-150 000** | 0 | -150 000 | 0 | **0** | 0 | 0 | 0 | |
| 16 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **10 300** | 10 300 | 0 | 0 | **-10 300** | 0 | 0 | -10 300 | So‘x tuman 1-son Sport maktabining 2024 yil 13 iyundagi 41 sonli xatiga asosan iyul oyi 1 yarim ish xaki etishmagan mablag |
| 17 | 2 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **-10 300** | -10 300 | 0 | 0 | **10 300** | 0 | 0 | 10 300 | |
| 18 | So‘x tuman Soliq inspeksiyasi | 7011 | 332 | 93 | 14111100 | **19 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **19 000** | 19 000 | 0 | 0 | Uzbekiston Respublikasi Prezidentining |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | So‘x tuman Soliq inspeksiyasi | 7011 | 332 | 93 | 24121100 | **5 900** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **5 900** | 5 900 | 0 | 0 | Erdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshiriq xati ijrosini ta’minlash uchun |
| 20 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 14111100 | **13 900** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **13 900** | 0 | 0 | 13 900 | |
| 21 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 24121100 | **3 475** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **3 475** | 0 | 0 | 3 475 | |
| 22 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 18 | 14111100 | **-15 964** | **0** | 0 | 0 | 0 | **-7 983** | -2 661 | -2 661 | -2 661 | **-7 981** | -2 661 | -2 661 | -2 659 | |
| 23 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 18 | 24121100 | **-3 991** | **0** | 0 | 0 | 0 | **-1 995** | -665 | -665 | -665 | **-1 996** | -665 | -665 | -666 | |
| 24 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 222 | 14111100 | **-11 060** | **0** | 0 | 0 | 0 | **-6 320** | -3 160 | -1 580 | -1 580 | **-4 740** | -1 580 | -1 580 | -1 580 | |
| 25 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 222 | 24121100 | **-2 731** | **0** | 0 | 0 | 0 | **-1 560** | -780 | -390 | -390 | **-1 171** | -390 | -390 | -391 | |
| 26 | So‘x tuman Iqtisodiyot va moliya bolimi | 7019 | 999 | 222 | 44821180 | **-29 662** | **0** | 0 | 0 | 0 | **-13 337** | -5 737 | -3 800 | -3 800 | **-16 325** | -5 182 | -4 800 | -6 343 | |
| 27 | So‘x tuman Iqtisodiyot va moliya bolimi | 7065 | 999 | 84 | 14111100 | **-146 556** | **0** | 0 | 0 | 0 | **-73 278** | -24 426 | -24 426 | -24 426 | **-73 278** | -24 426 | -24 426 | -24 426 | |
| 28 | So‘x tuman Iqtisodiyot va moliya bolimi | 7065 | 999 | 84 | 24121100 | **-2** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-2** | 0 | 0 | -2 | |
| 29 | So‘x tuman Iqtisodiyot va moliya bolimi | 7065 | 999 | 84 | 24121100 | **-36 636** | **0** | 0 | 0 | 0 | **-18 318** | -6 106 | -6 106 | -6 106 | **-18 318** | -6 106 | -6 106 | -6 106 | |
| 30 | So‘x tuman Markaziy Shifoxona KOP-lar | 7072 | 120 | 54 | 14111100 | **67 999** | **0** | 0 | 0 | 0 | **26 819** | 0 | 26 819 | 0 | **41 180** | 41 180 | 0 | 0 | |
| 31 | So‘x tuman Markaziy Shifoxona KOP-lar | 7072 | 120 | 54 | 24121100 | **18 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **18 000** | 18 000 | 0 | 0 | |
| 32 | So‘x tuman Markaziy Shifoxona (ShTTYo) | 7073 | 102 | 54 | 14111100 | **124 679** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **124 679** | 0 | 0 | 124 679 | |
| 33 | So‘x tuman Markaziy Shifoxona (ShTTYo) | 7073 | 102 | 54 | 24121100 | **95 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **95 000** | 0 | 0 | 95 000 | |
| 34 | So‘x tumani Axborot kutibxona markazi | 7082 | 102 | 134 | 14111100 | **30 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **30 000** | 30 000 | 0 | 0 | |
| 35 | So‘x tumani Axborot kutibxona markazi | 7082 | 102 | 134 | 24121100 | **7 500** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **7 500** | 7 500 | 0 | 0 | |
| 36 | So‘x tuman Madaniyat bulimi | 7082 | 310 | 56 | 14111100 | **60 000** | **0** | 0 | 0 | 0 | **24 000** | 0 | 12 000 | 12 000 | **36 000** | 12 000 | 12 000 | 12 000 | |
| 37 | So‘x tuman Madaniyat bulimi | 7082 | 310 | 56 | 24121100 | **17 000** | **0** | 0 | 0 | 0 | **5 900** | 0 | 2 200 | 3 700 | **11 100** | 3 700 | 3 700 | 3 700 | |
| 38 | So‘x tuman Iqtisodiyot va moliya bolimi | 7082 | 999 | 56 | 14111100 | **-36 393** | **0** | 0 | 0 | 0 | **-2 595** | -865 | -865 | -865 | **-33 798** | -32 068 | -865 | -865 | |
| 39 | So‘x tuman Iqtisodiyot va moliya bolimi | 7082 | 999 | 56 | 24121100 | **-9 096** | **0** | 0 | 0 | 0 | **-648** | -216 | -216 | -216 | **-8 448** | -8 016 | -216 | -216 | |
| 40 | So‘x tuman Iqtisodiyot va moliya bolimi | 7082 | 999 | 134 | 14111100 | **-36 829** | **0** | 0 | 0 | 0 | **-14 418** | -4 806 | -4 806 | -4 806 | **-22 411** | -12 800 | -4 806 | -4 805 | |
| 41 | So‘x tuman Iqtisodiyot va moliya bolimi | 7082 | 999 | 134 | 24121100 | **-9 206** | **0** | 0 | 0 | 0 | **-3 603** | -1 201 | -1 201 | -1 201 | **-5 603** | -3 199 | -1 201 | -1 203 | |
| 42 | 2 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **171 166** | **0** | 0 | 0 | 0 | **50 780** | 31 933 | 2 067 | 16 780 | **120 386** | 100 000 | 386 | 20 000 | |
| 43 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **274 901** | **0** | 0 | 0 | 0 | **20 000** | 20 000 | 0 | 0 | **254 901** | 233 000 | 0 | 21 901 | |
| 44 | 2 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **48 000** | **0** | 0 | 0 | 0 | **28 000** | 0 | 0 | 28 000 | **20 000** | 20 000 | 0 | 0 | |
| 45 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **67 933** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **67 933** | 39 933 | 28 000 | 0 | |
| 46 | 2-sonli Bolalar va osmirlar sport maktab | 7083 | 999 | 205 | 14111100 | **-166 931** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-166 931** | -166 931 | 0 | 0 | |
| 47 | 1-sonli Bolalar va osmirlar sport maktabi | 7083 | 999 | 205 | 14111100 | **-219 845** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-219 845** | -219 845 | 0 | 0 | |
| 48 | 1-sonli Bolalar va osmirlar sport maktabi | 7083 | 999 | 205 | 24121100 | **-66 918** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-66 918** | -66 918 | 0 | 0 | |
| 49 | 2-sonli Bolalar va osmirlar sport maktab | 7083 | 999 | 205 | 24121100 | **-52 994** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-52 994** | -52 994 | 0 | 0 | |
| 50 | So‘x tuman Madaniyat bulimi | 7089 | 200 | 56 | 14111100 | **14 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **14 000** | 14 000 | 0 | 0 | |
| 51 | So‘x tuman Madaniyat bulimi | 7089 | 200 | 56 | 24121100 | **3 300** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **3 300** | 3 300 | 0 | 0 | |
| 52 | So‘x tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik | 7089 | 400 | 56 | 14111100 | **19 000** | **0** | 0 | 0 | 0 | **7 600** | 0 | 3 800 | 3 800 | **11 400** | 3 800 | 3 800 | 3 800 | |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | jamoalari) | | | | | | | | | | | | | | | | | |
| 53 | So‘x tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik jamoalari) | 7089 | 400 | 56 | 24121100 | **5 700** | **0** | 0 | 0 | 0 | **2 280** | 0 | 1 140 | 1 140 | **3 420** | 1 140 | 1 140 | 1 140 |
| 54 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 14111100 | **75 500** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **75 500** | 52 638 | 0 | 22 862 |
| 55 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 24121100 | **18 875** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **18 875** | 0 | 0 | 18 875 |
| 56 | So‘x tumani 30-sonli Musika va sana’t maktab | 7096 | 999 | 56 | 14111100 | **-10 346** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-10 346** | 0 | 0 | -10 346 |
| 57 | So‘x tumani 30-sonli Musika va sana’t maktab | 7096 | 999 | 56 | 24121100 | **-2 590** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-2 590** | 0 | 0 | -2 590 |
| 58 | So‘x tuman Iqtisodiyot va moliya bolimi (XTB) | 7096 | 999 | 72 | 14111100 | **-6 288** | **0** | 0 | 0 | 0 | **-3 144** | -1 048 | -1 048 | -1 048 | **-3 144** | -1 048 | -1 048 | -1 048 |
| 59 | So‘x tuman Iqtisodiyot va moliya bolimi (XTB) | 7096 | 999 | 72 | 24121100 | **-1 572** | **0** | 0 | 0 | 0 | **-786** | -262 | -262 | -262 | **-786** | -262 | -262 | -262 |
| 60 | So‘x tuman Iqtisodiyot va moliya bolimi (XTB) | 7096 | 999 | 72 | 44821180 | **-277 824** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-277 824** | 0 | 0 | -277 824 |
| 61 | So‘x tuman Kambagallikni qisqartirish va bandlik bolimi | 7109 | 999 | 91 | 14111100 | **-13 943** | **0** | 0 | 0 | 0 | **-13 943** | 0 | 0 | -13 943 | **0** | 0 | 0 | 0 |
| 62 | So‘x tuman Kambagallikni qisqartirish va bandlik bolimi | 7109 | 999 | 91 | 24121100 | **-3 451** | **0** | 0 | 0 | 0 | **-3 451** | 0 | 0 | -3 451 | **0** | 0 | 0 | 0 |
| 63 | So‘x tuman Iqtisodiyot va moliya bulimi | 7011 | 312 | 222 | 14111100 | **50 000** | **0** | 0 | 0 | 0 | **50 000** | 0 | 50 000 | 0 | **0** | 0 | 0 | 0 |
| 64 | So‘x tuman Iqtisodiyot va moliya bulimi | 7011 | 312 | 222 | 24121100 | **10 000** | **0** | 0 | 0 | 0 | **10 000** | 0 | 10 000 | 0 | **0** | 0 | 0 | 0 |
| 65 | So‘x tuman Markaziy Shifoxona KOP-lar | 7072 | 120 | 54 | 14111100 | **100 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **100 000** | 100 000 | 0 | 0 |
| 66 | So‘x tuman Markaziy Shifoxona KOP-lar | 7072 | 120 | 54 | 24121100 | **25 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **25 000** | 25 000 | 0 | 0 |
| 67 | So‘x tuman Markaziy Shifoxona KVP-lari | 7072 | 130 | 54 | 14111100 | **75 000** | **0** | 0 | 0 | 0 | **75 000** | 0 | 75 000 | 0 | **0** | 0 | 0 | 0 |
| 68 | So‘x tuman Markaziy Shifoxona KVP-lari | 7072 | 130 | 54 | 24121100 | **15 000** | **0** | 0 | 0 | 0 | **15 000** | 0 | 15 000 | 0 | **0** | 0 | 0 | 0 |
| 69 | So‘x tuman Iqtisodiyot va moliya bolimi | 7073 | 999 | 222 | 44821180 | **-395 000** | **0** | 0 | 0 | 0 | **-150 000** | 0 | -150 000 | 0 | **-245 000** | -245 000 | 0 | 0 |
| 70 | So‘x tumani DSENM | 7074 | 110 | 54 | 14111100 | **100 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **100 000** | 100 000 | 0 | 0 |
| 71 | So‘x tumani DSENM | 7074 | 110 | 54 | 24121100 | **20 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **20 000** | 20 000 | 0 | 0 |
| 72 | So‘x tuman Obodonlashtirish boshqarmasi 46-F sugorish | 7065 | 200 | 84 | 44332900 | **-25 000** | **0** | 0 | 0 | 0 | **-25 000** | -25 000 | 0 | 0 | **0** | 0 | 0 | 0 |
| 73 | So‘x tuman Obodonlashtirish boshqarmasi 46-F sugorish | 7065 | 200 | 84 | 44339000 | **25 000** | **0** | 0 | 0 | 0 | **25 000** | 25 000 | 0 | 0 | **0** | 0 | 0 | 0 |
| 74 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44232200 | **-72 006** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-72 006** | -72 006 | 0 | 0 |
| 75 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44821110 | **72 006** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **72 006** | 72 006 | 0 | 0 |
| 76 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44232200 | **-120 000** | **0** | 0 | 0 | 0 | **-60 000** | 0 | -60 000 | 0 | **-60 000** | -60 000 | 0 | 0 |
| 77 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44299990 | **50 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **50 000** | 50 000 | 0 | 0 |
| 78 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44821110 | **70 000** | **0** | 0 | 0 | 0 | **60 000** | 0 | 60 000 | 0 | **10 000** | 10 000 | 0 | 0 |
| 79 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 14111100 | **0** | **0** | 0 | 0 | 0 | **2 000 000** | 0 | 2 000 000 | 0 | **-2 000 000** | 0 | 0 | -2 000 000 |
| 80 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 24121100 | **0** | **0** | 0 | 0 | 0 | **500 000** | 0 | 500 000 | 0 | **-500 000** | 0 | 0 | -500 000 |
| 81 | So‘x tuman Markaziy Shifoxona KVP-lari | 7072 | 130 | 54 | 14111100 | **0** | **0** | 0 | 0 | 0 | **-95 100 000** | 0 | -95 100 000 | 0 | **95 100 000** | 80 100 000 | 0 | 15 000 000 |
| 82 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **60 000 000** | 0 | 60 000 000 | 0 | **-60 000 000** | -60 000 000 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 83 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **0** | **0** | 0 | 0 | 0 | **20 100 000** | 0 | 20 100 000 | 0 | **-20 100 000** | -20 100 000 | 0 | 0 | |
| 84 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 14111100 | **0** | **0** | 0 | 0 | 0 | **10 000 000** | 0 | 10 000 000 | 0 | **-10 000 000** | 0 | 0 | -10 000 000 | |
| 85 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 24121100 | **0** | **0** | 0 | 0 | 0 | **2 500 000** | 0 | 2 500 000 | 0 | **-2 500 000** | 0 | 0 | -2 500 000 | |
| 86 | So‘x tuman hokimligi | 7011 | 209 | 18 | 44299990 | **-1 800** | **0** | 0 | 0 | 0 | **-1 800** | 0 | -1 800 | 0 | **0** | 0 | 0 | 0 | Byudjet tashkilotlarining so‘rov xatlariga asosan |
| 87 | SEO va JS | 7074 | 110 | 54 | 44225000 | **-4 000** | **0** | 0 | 0 | 0 | **-4 000** | 0 | -4 000 | 0 | **0** | 0 | 0 | 0 | |
| 88 | SEO va JS | 7074 | 110 | 54 | 44252420 | **-24 000** | **0** | 0 | 0 | 0 | **-24 000** | 0 | -20 000 | -4 000 | **0** | 0 | 0 | 0 | |
| 89 | SEO va JS | 7074 | 110 | 54 | 44291000 | **-1 541** | **0** | 0 | 0 | 0 | **-1 541** | 0 | -1 541 | 0 | **0** | 0 | 0 | 0 | |
| 90 | SEO va JS | 7074 | 110 | 54 | 44299990 | **-2 900** | **0** | 0 | 0 | 0 | **-2 900** | 0 | -2 900 | 0 | **0** | 0 | 0 | 0 | |
| 91 | SEO va JS | 7074 | 110 | 54 | 44354990 | **32 441** | **0** | 0 | 0 | 0 | **32 441** | 0 | 28 441 | 4 000 | **0** | 0 | 0 | 0 | |
| 92 | Ijtimoiy kunikma markaz | 7109 | 401 | 18 | 44721900 | **1 800** | **0** | 0 | 0 | 0 | **1 800** | 0 | 1 800 | 0 | **0** | 0 | 0 | 0 | |
| 93 | So‘x tuman Iqtisodiyot va moliya bolimi | 7019 | 999 | 222 | 44821180 | **500 000** | **0** | 0 | 0 | 0 | **5 000** | 0 | 0 | 5 000 | **495 000** | 495 000 | 0 | 0 | |
| 94 | So‘x tuman Obodonlashtirish boshqarmasi (kucha chiroqlari) | 7064 | 200 | 84 | 44252110 | **-100 000** | **0** | 0 | 0 | 0 | **-5 000** | 0 | 0 | -5 000 | **-95 000** | -95 000 | 0 | 0 | Uzbekiston Res Prezident Erdamchisining 2024 yil 6 fevraldagi 03-RA 2-926 son topshirigi xamda XDFV kengashining VI-69-77-11-0-K/24 son karori ijrosi un |
| 95 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44232200 | **-100 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-100 000** | -100 000 | 0 | 0 | |
| 96 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44232200 | **-300 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-300 000** | -300 000 | 0 | 0 | |
| 97 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44252110 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | -15 000 | 15 000 | **0** | 0 | 0 | 0 | Byudjet tashkilotlarining avgust oyi 1-yarmi ish xakki tulovlarini moliyalashtirish uchun. (MMTB xati) |
| 98 | So‘x tuman Maktabgacha va maktab talimi bulimi (apparat svod) | 7096 | 300 | 72 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | 15 000 | -15 000 | **0** | 0 | 0 | 0 | |
| 99 | Maxallabay ishlash va tadbirkorlikni rivojlantirish markazi | 7011 | 209 | 18 | 44299990 | **-1 800** | **0** | 0 | 0 | 0 | **-1 800** | 0 | -1 800 | 0 | **0** | 0 | 0 | 0 | Byudjet tashkilotlarining so‘rov xatlariga asosan |
| 100 | So‘x tumani DSENM | 7074 | 110 | 54 | 44225000 | **-4 000** | **0** | 0 | 0 | 0 | **-4 000** | 0 | -4 000 | 0 | **0** | 0 | 0 | 0 | |
| 101 | So‘x tumani DSENM | 7074 | 110 | 54 | 44252420 | **-24 000** | **0** | 0 | 0 | 0 | **-24 000** | 0 | -20 000 | -4 000 | **0** | 0 | 0 | 0 | |
| 102 | So‘x tumani DSENM | 7074 | 110 | 54 | 44291000 | **-1 541** | **0** | 0 | 0 | 0 | **-1 541** | 0 | -1 541 | 0 | **0** | 0 | 0 | 0 | |
| 103 | So‘x tumani DSENM | 7074 | 110 | 54 | 44299990 | **-2 900** | **0** | 0 | 0 | 0 | **-2 900** | 0 | -2 900 | 0 | **0** | 0 | 0 | 0 | |
| 104 | So‘x tumani DSENM | 7074 | 110 | 54 | 44354990 | **32 441** | **0** | 0 | 0 | 0 | **32 441** | 0 | 28 441 | 4 000 | **0** | 0 | 0 | 0 | |
| 105 | So‘x tuman Xokimligi | 7109 | 401 | 18 | 44721900 | **1 800** | **0** | 0 | 0 | 0 | **1 800** | 0 | 1 800 | 0 | **0** | 0 | 0 | 0 | |
| 106 | So‘x tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi) | 7011 | 205 | 18 | 14111100 | **0** | **0** | 0 | 0 | 0 | **1 500** | 0 | 0 | 1 500 | **-1 500** | -1 500 | 0 | 0 | Byudjet tashkilotlari xodimlarining avgust oyi 2-yarmi ish xakki tulovlarini moliyalashtirish uchun. |
| 107 | So‘x tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi) | 7011 | 205 | 18 | 24121100 | **0** | **0** | 0 | 0 | 0 | **375** | 0 | 0 | 375 | **-375** | -375 | 0 | 0 | |
| 108 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 14111100 | **0** | **0** | 0 | 0 | 0 | **6 600** | 0 | 0 | 6 600 | **-6 600** | 0 | 0 | -6 600 | |
| 109 | Xalk deputatlari So‘x tuman kengashi kotibiyati | 7011 | 903 | 340 | 24121100 | **0** | **0** | 0 | 0 | 0 | **1 830** | 0 | 0 | 1 830 | **-1 830** | 0 | 0 | -1 830 | |
| 110 | So‘x tuman Suv etkazib berish xizmati davlat muassasasi | 7042 | 980 | 170 | 44821190 | **0** | **0** | 0 | 0 | 0 | **35 000** | 0 | 0 | 35 000 | **-35 000** | 0 | 0 | -35 000 | |
| 111 | So‘x tuman Markaziy Shifoxona (ShTTYo) | 7073 | 102 | 54 | 14111100 | **0** | **0** | 0 | 0 | 0 | **50 000** | 0 | 0 | 50 000 | **-50 000** | -50 000 | 0 | 0 | |
| 112 | So‘x tuman Markaziy Shifoxona (ShTTYo) | 7073 | 102 | 54 | 24121100 | **0** | **0** | 0 | 0 | 0 | **12 500** | 0 | 0 | 12 500 | **-12 500** | -12 500 | 0 | 0 | |
| 113 | So‘x tuman Markaziy Shifoxona (KTP Soglom turmush tarzi bulimi,) | 7074 | 200 | 54 | 14111100 | **0** | **0** | 0 | 0 | 0 | **2 000** | 0 | 0 | 2 000 | **-2 000** | 0 | 0 | -2 000 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 114 | So‘x tuman Markaziy Shifoxona (KTP Soglom turmush tarzi bulimi,) | 7074 | 200 | 54 | 24121100 | **0** | **0** | 0 | 0 | 0 | **500** | 0 | 0 | 500 | **-500** | 0 | 0 | -500 | |
| 115 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 14111100 | **0** | **0** | 0 | 0 | 0 | **60 000** | 0 | 0 | 60 000 | **-60 000** | -60 000 | 0 | 0 | |
| 116 | 1 sonli Bolalar va usmirlar sport maktabi | 7083 | 610 | 205 | 24121100 | **0** | **0** | 0 | 0 | 0 | **15 000** | 0 | 0 | 15 000 | **-15 000** | -15 000 | 0 | 0 | |
| 117 | So‘x tuman Kambagallikni qisqartirish va bandlik bulimi | 7109 | 120 | 91 | 14111100 | **0** | **0** | 0 | 0 | 0 | **-185 305** | 0 | 0 | -185 305 | **185 305** | 139 375 | 0 | 45 930 | |
| 118 | So‘x tuman Xokimligi | 7011 | 204 | 18 | 14111100 | **-10 150** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-10 150** | 0 | 0 | -10 150 | Uzbekiston Respublikasi Prezidentining 2024 yil 15-avgustdagi PK-295-son karori ijrosini ta’minlash uchun. |
| 119 | So‘x tuman Xokimligi | 7011 | 204 | 18 | 24121100 | **-2 538** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-2 538** | 0 | 0 | -2 538 | |
| 120 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 18 | 14111100 | **10 150** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **10 150** | 0 | 0 | 10 150 | |
| 121 | So‘x tuman Iqtisodiyot va moliya bolimi | 7011 | 999 | 18 | 24121100 | **2 538** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **2 538** | 0 | 0 | 2 538 | |
| 122 | So‘x tuman Iqtisodiyot va moliya bolimi | 7019 | 999 | 222 | 44821190 | **200 000** | **0** | 0 | 0 | 0 | **114 000** | 0 | 0 | 114 000 | **86 000** | 22 000 | 52 500 | 11 500 | Uzbekiston Res Prezident Erdamchisining 2024 yil 6 fevraldagi 03-RA 2-926 son topshirigi ijrosi taminlash uchun |
| 123 | So‘x tuman Obodonlashtirish boshqarmasi (kucha chiroqlari) | 7064 | 200 | 84 | 44252110 | **-45 000** | **0** | 0 | 0 | 0 | **-45 000** | 0 | 0 | -45 000 | **0** | 0 | 0 | 0 | |
| 124 | So‘x tuman Obodonlashtirish boshqarmasi | 7065 | 200 | 84 | 44252110 | **-45 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-45 000** | 0 | -45 000 | 0 | |
| 125 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44252110 | **-40 000** | **0** | 0 | 0 | 0 | **-40 000** | 0 | 0 | -40 000 | **0** | 0 | 0 | 0 | |
| 126 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44355100 | **-16 000** | **0** | 0 | 0 | 0 | **-16 000** | 0 | 0 | -16 000 | **0** | 0 | 0 | 0 | |
| 127 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44232200 | **-40 000** | **0** | 0 | 0 | 0 | **-13 000** | 0 | 0 | -13 000 | **-27 000** | -22 000 | -2 500 | -2 500 | |
| 128 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44252110 | **-14 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-14 000** | 0 | -5 000 | -9 000 | |
| 129 | So‘x tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi) | 7011 | 205 | 18 | 44252110 | **30 432** | **0** | 0 | 0 | 0 | **30 432** | 0 | 0 | 30 432 | **0** | 0 | 0 | 0 | Xalk deputatlari So‘x tuman kengashining 2024 yil 17 sentabrdagi VI-95-77-11-159-K/24 sonli karori ijrosini ta’minlash uchun. |
| 130 | So‘x tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi) | 7011 | 205 | 18 | 44354950 | **82 000** | **0** | 0 | 0 | 0 | **82 000** | 0 | 0 | 82 000 | **0** | 0 | 0 | 0 | |
| 131 | So‘x tuman Iqtisodiyot va moliya bulimi | 7011 | 312 | 222 | 44354920 | **12 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **12 000** | 12 000 | 0 | 0 | |
| 132 | So‘x tuman Obodonlashtirish boshqarmasi (kucha chiroqlari) | 7064 | 200 | 84 | 44252110 | **-94 000** | **0** | 0 | 0 | 0 | **-94 000** | 0 | 0 | -94 000 | **0** | 0 | 0 | 0 | |
| 133 | So‘x tuman Obodonlashtirish boshqarmasi | 7065 | 200 | 84 | 44252110 | **-47 500** | **0** | 0 | 0 | 0 | **-30 000** | 0 | 0 | -30 000 | **-17 500** | -2 000 | -15 500 | 0 | |
| 134 | So‘x tuman Markaziy Shifoxona | 7073 | 101 | 54 | 44354950 | **160 000** | **0** | 0 | 0 | 0 | **111 000** | 0 | 0 | 111 000 | **49 000** | 49 000 | 0 | 0 | |
| 135 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44232200 | **-373 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-373 000** | -373 000 | 0 | 0 | |
| 136 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44232200 | **-11 000** | **0** | 0 | 0 | 0 | **-11 000** | 0 | 0 | -11 000 | **0** | 0 | 0 | 0 | |
| 137 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44293000 | **-36 432** | **0** | 0 | 0 | 0 | **-36 432** | 0 | 0 | -36 432 | **0** | 0 | 0 | 0 | |
| 138 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44354910 | **151 000** | **0** | 0 | 0 | 0 | **33 500** | 0 | 0 | 33 500 | **117 500** | 117 500 | 0 | 0 | |
| 139 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44354950 | **160 000** | **0** | 0 | 0 | 0 | **36 000** | 0 | 0 | 36 000 | **124 000** | 124 000 | 0 | 0 | |
| 140 | So‘x tuman Maktabgacha talimi bulimi (Svod MTM lar) | 7091 | 100 | 72 | 44354990 | **-8 000** | **0** | 0 | 0 | 0 | **-8 000** | 0 | 0 | -8 000 | **0** | 0 | 0 | 0 | |
| 141 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44291000 | **-11 000** | **0** | 0 | 0 | 0 | **-11 000** | 0 | 0 | -11 000 | **0** | 0 | 0 | 0 | |
| 142 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44354910 | **-66 000** | **0** | 0 | 0 | 0 | **-26 000** | 0 | 0 | -26 000 | **-40 000** | -40 000 | 0 | 0 | |
| 143 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44354920 | **-60 000** | **0** | 0 | 0 | 0 | **-60 000** | 0 | 0 | -60 000 | **0** | 0 | 0 | 0 | |
| 144 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44354930 | **-16 500** | **0** | 0 | 0 | 0 | **-16 500** | 0 | 0 | -16 500 | **0** | 0 | 0 | 0 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 145 | So‘x tuman Maktabgacha va maktab talimi bulimi | 7092 | 100 | 72 | 44354950 | **128 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **128 000** | 112 500 | 15 500 | 0 | |
| 146 | So‘x tuman Madaniyat bulimi | 7089 | 200 | 56 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | -1 300 | 1 300 | 0 | So‘x tuman madaniyat bulimining murojaatiga asosan sentiyabr oyi 2 yarmi ish xakkini moliyalashtirish uchun |
| 147 | So‘x tuman Madaniyat bulimi | 7089 | 200 | 56 | 24121100 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | -100 | 0 | 100 | |
| 148 | So‘x tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik jamoalari) | 7089 | 400 | 56 | 14111100 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | 1 300 | -1 300 | 0 | |
| 149 | So‘x tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik jamoalari) | 7089 | 400 | 56 | 24121100 | **0** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | 100 | 0 | -100 | |
| 150 | So‘x tuman Obodonlashtirish boshqarmasi | 7065 | 200 | 84 | 44252110 | **4 400** | **0** | 0 | 0 | 0 | **4 400** | 0 | 0 | 4 400 | **0** | 0 | 0 | 0 | Byudjet tashkilotlarining surov xatiga asosan |
| 151 | So‘x tuman Obodonlashtirish boshqarmasi | 7065 | 200 | 84 | 44252200 | **-4 400** | **0** | 0 | 0 | 0 | **-4 400** | 0 | 0 | -4 400 | **0** | 0 | 0 | 0 | |
| 152 | So‘x tuman iqtisodiyot va moliya bo‘limi | 7011 | 312 | 222 | 44299990 | **2 040** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **2 040** | 2 040 | 0 | 0 | Byudjet tashkilotlarining surov xatiga asosan (08.10.24 44/1 xokimlik, 09.10.24 01-20/86-son yoshlar xati) |
| 153 | Yoshlar agentligi So‘x tuman bo‘limi | 7049 | 996 | 225 | 44299990 | **2 040** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **2 040** | 2 040 | 0 | 0 | |
| 154 | So‘x tuman maktabgacha va maktab ta’limi bo‘limi | 7092 | 100 | 72 | 44252110 | **-7 080** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-7 080** | -7 080 | 0 | 0 | |
| 155 | Ijtimoiy ko‘nikma markaz | 7109 | 401 | 18 | 44721900 | **3 000** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **3 000** | 3 000 | 0 | 0 | |
| 156 | Axborot kutubxona markazi | 7082 | 102 | 134 | 44354950 | **20** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **20 000** | 20 000 | 0 | 0 | So‘x tuman Axborot kutubxona markazining ko‘z-qish mavsumiga tayyorlash uchun isitish tizimi va isitish qozonlari bilan ta’minlash uchun. |
| 157 | Axborot kutubxona markazi | 7082 | 102 | 134 | 44252110 | **12** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **12 000** | 12 000 | 0 | 0 | |
| 158 | So‘x tuman maktabgacha va maktab ta’limi bo‘limi | 7092 | 100 | 72 | 44252110 | **-32** | **0** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **-32 000** | -32 000 | 0 | 0 | |